



Children and Families Revenue Budget 2009/10

School Supplies Budgets - Information requested by CCWP

The standard per capita allocations were last increased in 1997. They are £65 per head in Primaries and £75 in secondary schools.

The effect of the Oracle top slice introduced in 2005/06 is shown in tables 1 and 2 below

In 2009/10 schools overall will have £250,000 more to spend in devolved budget on supplies and services than they had this year.

Table 1

Primary Schools	2008/09	2009/10
Per capita rate	65	65
Oracle Top Slice	(10.60)	(5.30)
Net Per Capita rate	54.40	59.70

Table 2

Secondary Schools	2008/09	2009/10
Per capita rate	75	75
Oracle Top Slice	(12.25)	(6.12)
Net Per Capita	62.75	68.88

The standard per capita allocation is however is only part of the picture and cannot be viewed in isolation from other funding streams principally National Priorities Action Fund's (NPAF) that benefit every school directly.

This Council, unlike a number of other authorities, has chosen to deliberately devolve this to schools to be used flexibly in the delivery of the curriculum.

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